

Appendix B-6

DEVELOPMENT OF A MSHCP ESTIMATED NECESSARY EXPENSES & KEY MILESTONE DATES

Name of MSHCP: _____

Project Name: _____ County/City: _____

Prepared by: _____ Phone: _____ Date: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Assessment Costs

(specialist surveys/reports including cultural resources, archaeology, wildlife, biology, environmental documentation, NEPA if required, etc.)

\$ _____ %

2. FWS Consultation—Endangered Species Act

3. Direct Labor (Payroll) to Perform the Project (if work not contracted)

\$ _____ %

4. Project Equipment

\$ _____ %

5. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)

\$ _____ %

6. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)

\$ _____ %

7. Cost of Contracts, Grants and/or Agreements to Perform the Project

\$ _____ %

8. Other Direct and Contracted Labor: Agency payroll for the Contracting Officer to do project procurement, COR, Project Inspector, Sec. 106 Consultation, NEPA Lead, Project Manager, Project Supervisor, and subject experts to review contracted surveys, designs/drawings, plans, reports, etc.; Also covered is the cost to contract for a Project Manager and/or Project Supervisor if contracted separately from other project contracts

\$ _____ %

9. Other Necessary Expenses (See Appendix B-9))

10. Balance of Contingency Funds

\$ _____ %

TOTAL*: \$ _____ %

Estimated Key Milestone Dates:

- Contract Award Date (list for each contract): _____
- Final Completion Date (mm/dd/yyyy – must be through reimbursement request submittal): _____
- Total dollar percentage may be 100% of amount approved by the Secretary plus any contingency percentage approved by the Secretary for projects in a given round.

COMMENTS: _____